



Measure A & B  
Santa Cruz City Schools Campus Updates  
Soquel High School

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ARCHITECTS + PLANNERS

MAY 29, 2018



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**AGENDA**

- △ BOND MASTER PLAN
- △ SITE ANALYSIS & PLANNING
- △ MARQUEE
- △ WING 200 MODERNIZATION / DISTRICT RELOCATION
- △ INTERIM HOUSING
- △ FIRE LINE
- △ CONCESSION BUILDING
- △ TENNIS COURTS
- △ BUDGET



- CLASSROOM MODERNIZATION
- SCHOOL FURNISHINGS
- HVAC
- UTILITY INFRASTRUCTURE
- PAINT EXTERIOR
- RE-ROOFING
- LANDSCAPE AND IRRIGATION
- STADIUM TURF
- ATHLETIC RESTROOM / STORAGE
- POOL REPLACEMENT
- MULTI-PURPOSE UPGRADES / ADDITION

**COMMUNITY AND STAFF PRIORITY SURVEY**

*This survey represents input from staff, students, parents, and community as collected during community meetings, school meetings, and online surveys*

**Top 10 projects in order of importance with 1 being the highest priority.**

1. Technology Infrastructure Upgrades
2. Replace/Enlarge and enhance pool complex
3. Enhance classroom environment
4. Construct new athletic field restrooms
5. Remove Portable Classroom Buildings
6. Enlarge/Enhance Library
7. Provide covered student gathering space
8. Window/door replacement
9. Replace plumbing fixtures
10. Campus beautification



**CONSTRUCTION COST ESTIMATES OF MASTER PLAN PROJECTS**

Potential Funding Allocation		\$32M to \$33M
Scope of Work	Construction Cost Estimate	Description of Work
Existing Building Renovation	\$12,000,000	Remodel existing buildings including science labs: new interior finishes (flooring, tackboard, ceilings, paint), new lighting and new cabinetry. This includes remedying any non-field act compliant buildings on campus.
School Furnishings	652,800	New furnishings at all new and remodeled spaces
HVAC System	\$1,600,000	Install new campus-wide HVAC system
Utility Infrastructure	\$1,500,000	Site utility replacement/refurbishment; sewer, water, gas, storm sewer
Paint Exterior of School	\$294,000	Paint the entire exterior of all permanent buildings
Re-Roof Existing School	\$1,100,000	Re-roof all existing permanent buildings
Landscape and Irrigation Improvements	\$600,000	Replace all landscaping with water efficient irrigation system and drought tolerant plants
Upgrade Stadium Turf	\$1,000,000	Replace existing turf on football field with synthetic turf (This work has been completed and will be reimbursed through local bond)
Athletic Restroom and Storage Buildings	\$900,000	Construct 2 new snack/restroom buildings near athletic fields
Pool Complex Replacement	\$4,500,000	Replace existing pool with larger size and depth. Include pool equipment, maintenance, restrooms and spectator seating area
Multi-Purpose Building Upgrades and Addition	\$2,900,000	Renovate existing multi-purpose building with new finishes, lighting, sound system, stage lighting and enlarge the main room with an addition
<b>Total Construction</b>		<b>\$27,046,800</b>
<b>Soft Costs (22%)</b>		<b>\$5,950,296</b>
<b>Total Project Budget</b>		<b>\$32,997,096</b>



**IDENTIFIED CAMPUS NEEDS AND SUGGESTED IMPROVEMENTS**

*Improvements/needs noted are based upon Architect and Engineer assessments of facilities as well as Facilities Staff.*

- **Construct**
- Replace backstop and dugouts
- Renovate/replace tennis courts
- Renovate Bleachers
- **Replace/enlarge and enhance pool complex**
- Parking improvements
- **Replace asphalt sidewalks with concrete**
- Relocate district offices off campus

- Increase campus security, add cameras/fencing
- Remove natural grass at athletic fields and replace with synthetic turf
- **Campus beautification**
- Remove portable classroom buildings and replace with permanent buildings
- **Install new campus-wide HVAC system**
- **Landscape and irrigation improvements**
- **New plumbing fixtures**
- **Windows/door replacement**
- Provide student covered gathering places
- **Enhance classroom environment and enlarge library**
- **Re-roof buildings**
- **Replace accessory buildings at ball fields**
- Construct theater building
- **Enlarge Cafeteria**



# Measure



# Projects

*YOUR BOND DOLLARS AT WORK*



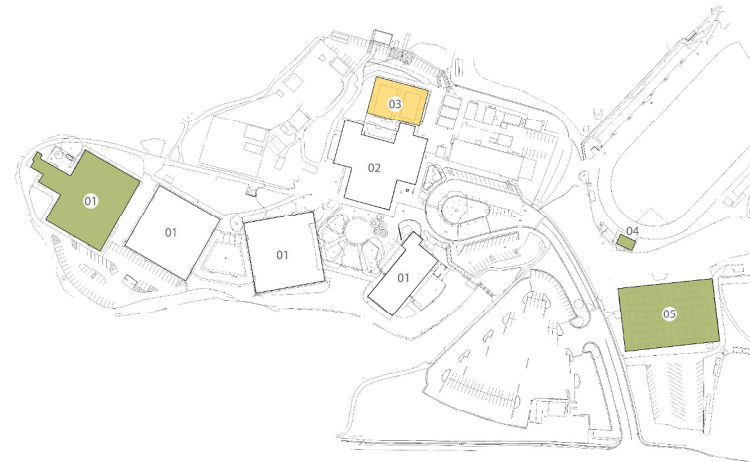
### Projects

- Modernize Existing Building 300
- New Pool Complex
- New Concessions Building
- Tennis Resurfacing
- Improve Site Infrastructure

### Status

- Design
- Construction Spring 2018
- Design
- Design
- Design

### Site Map



- 01 Main Building
- 02 Gymnasium
- 03 Pool
- 04 Concessions Building
- 05 Tennis Courts

■ Completed   
 ■ Construction   
 ■ Design   
 ■ Planning



## SOQUEL HIGH SCHOOL

*SANTA CRUZ CITY SCHOOLS THANKS YOU FOR YOUR SUPPORT!*



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## INITIAL PROJECTS



<u>User group meetings</u>	<u>Date</u>
Principal	9/21/2017
Athletic Director - Concessions Bldg	10/17/2017
Librarian - Modernization	10/17/2017
CTE Teachers	10/24/2017
Student Facilities Meeting	1/17/2018
Principal - Science Classroom Discussion	2/5/2018
Principal/Assistant Principal	3/29/2018
Principal/Assistant Principal	4/17/2018

<u>Project Name</u>	<u>Project Milestone</u>	<u>Date</u>
Site Infrastructure Upgrade	DSA Bin Submittal	5/24/2018
Concessions Building	DSA Over the Counter (Approval Date)	5/4/2018
Tennis Court Resurfacing	Bidding	5/16/2018
Interim Housing	DSA Over the Counter (Approval Date)	5/4/2018
Modernization Phase 1	DSA Bin Submittal	5/4/2018



OUTREACH



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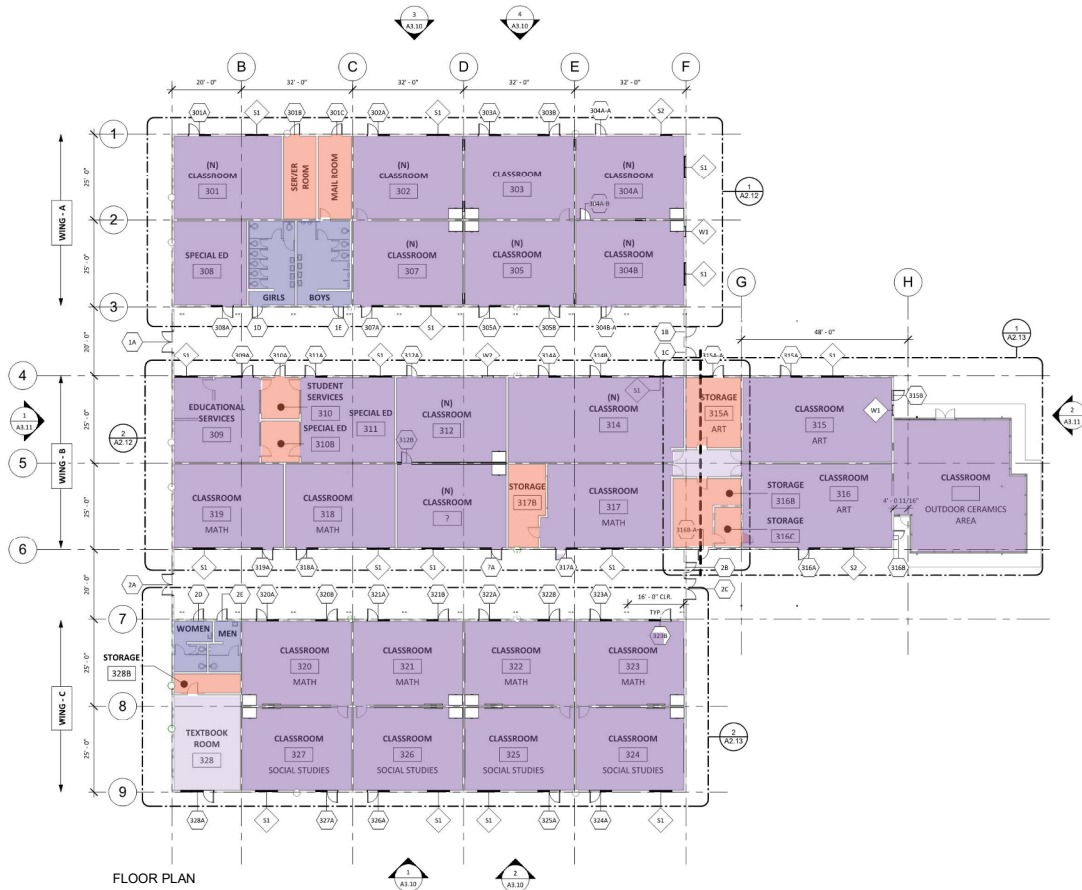


NEW MARQUEE



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**MODERNIZATION**



**EXISTING**

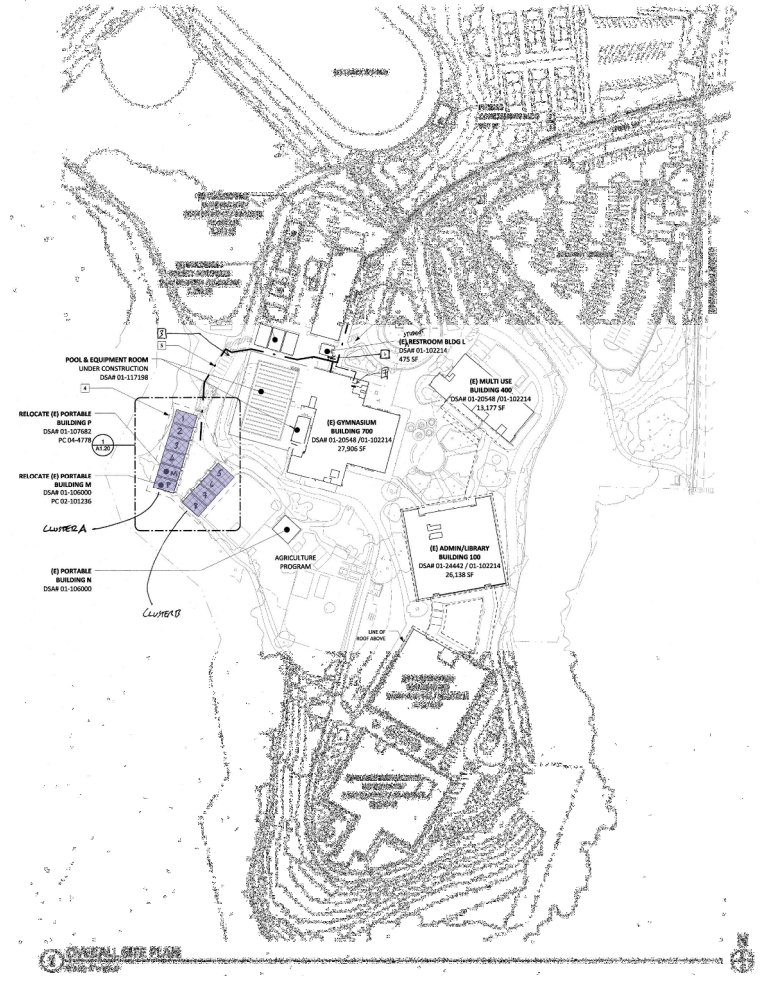


**NEW**



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# INTERIM HOUSING

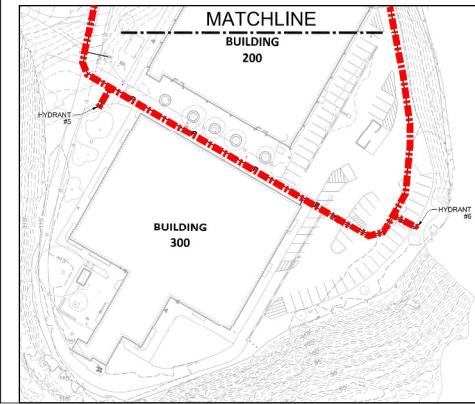
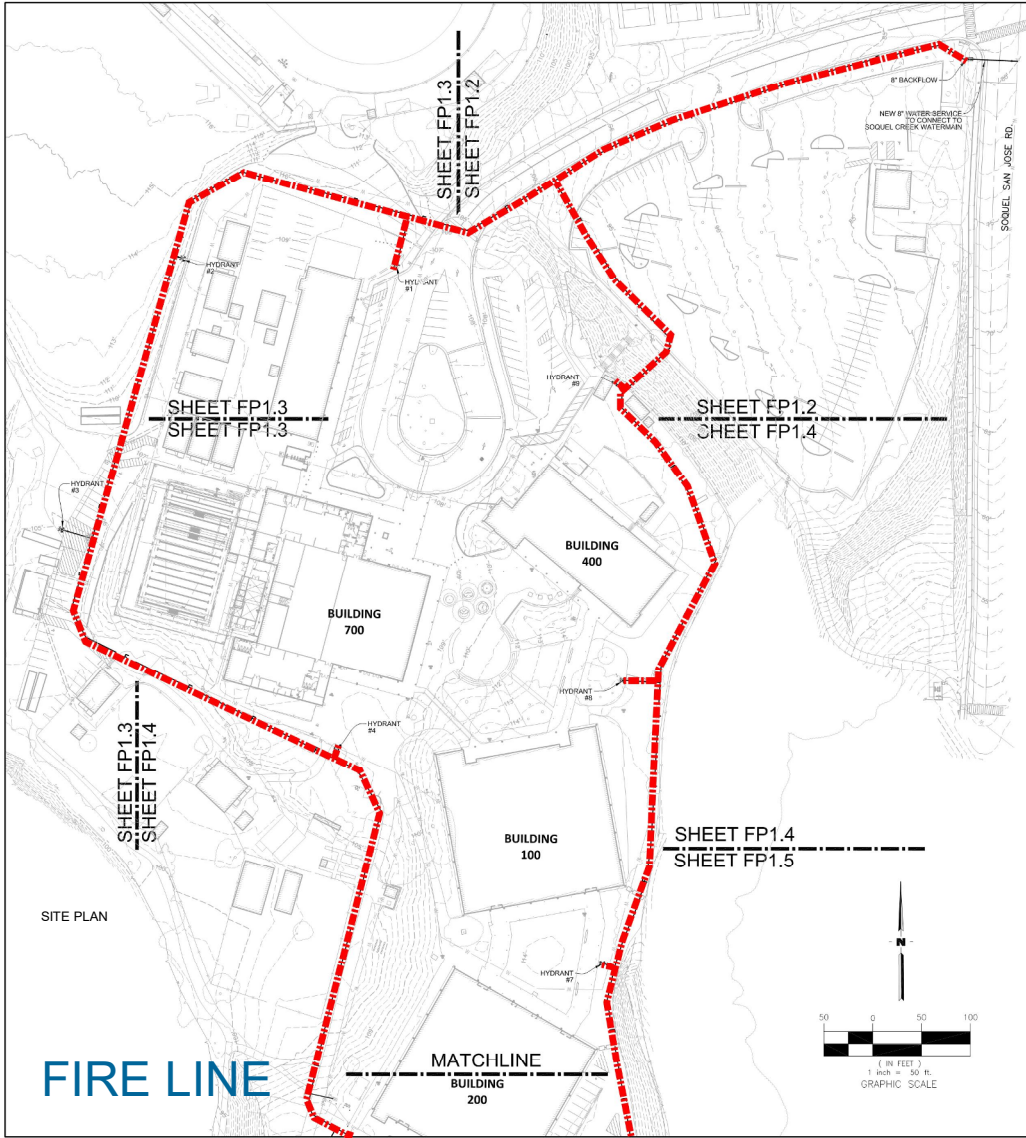




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CONSULTANT

**CE**  
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1001 S. AVENUE ROAD  
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REGISTERED PROFESSIONAL ENGINEER  
REGISTERED AND LICENSED



PROJECT

**SOQUEL HIGH SCHOOL SITE INFRASTRUCTURE**

405 OLD SAN JOSE ROAD  
SOQUEL, CA 95073

ISSUE DATE:	DESCRIPTION:	DATE:

PROJECT CODE: CS00-041  
ISSUED: 04/03/2016

SHEET NAME

**OVERALL FIRE PROTECTION PLAN**

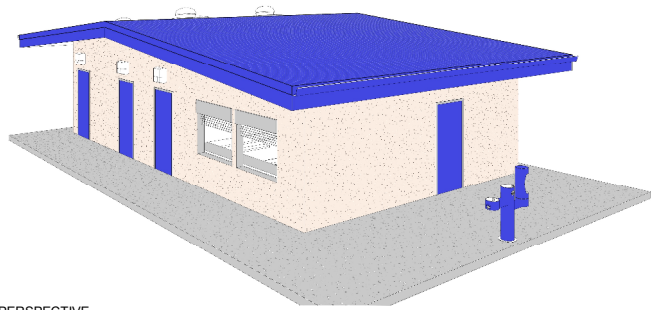
AGENCY APPROVAL:

IDENTIFICATION STAMP  
DIV. OF THE STATE ARCHITECT  
APPL # 01-117562  
AC \_\_\_\_\_ FLS \_\_\_\_\_ SS \_\_\_\_\_  
DATE \_\_\_\_\_

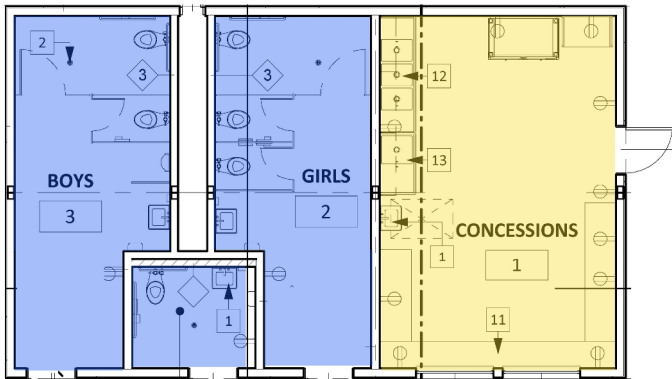
KEY NUMBER:

**FP1.1**

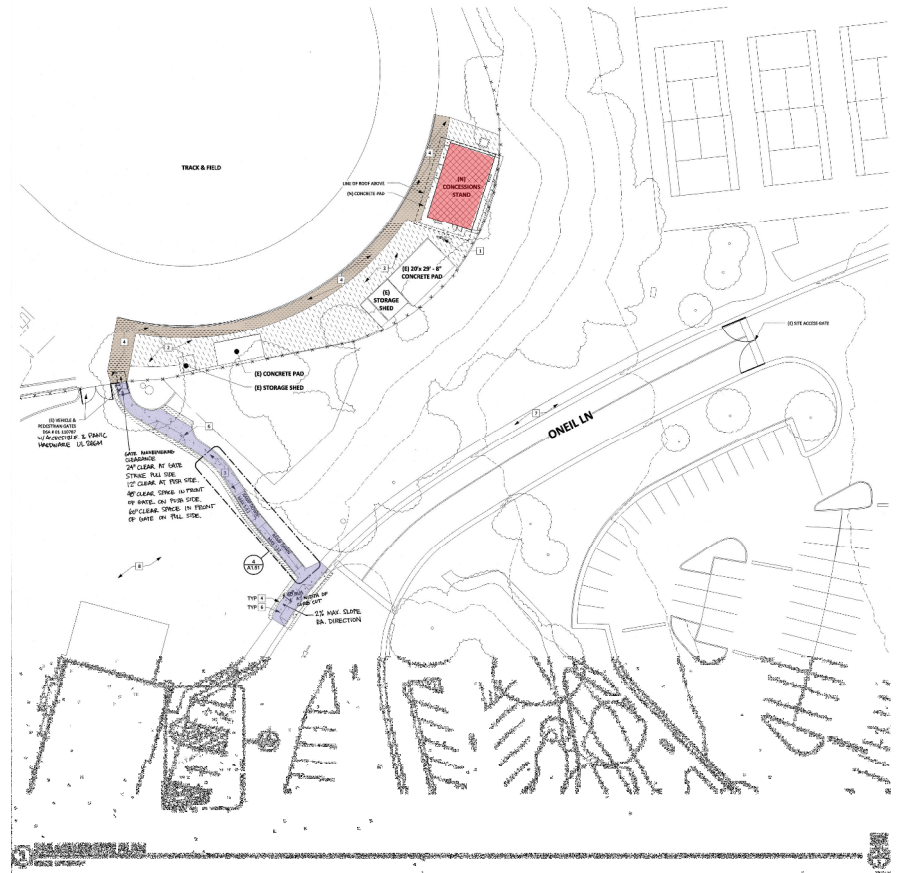
SOQUEL HIGH SCHOOL SITE INFRASTRUCTURE



PERSPECTIVE



FLOOR PLAN



# CONCESSION BUILDING





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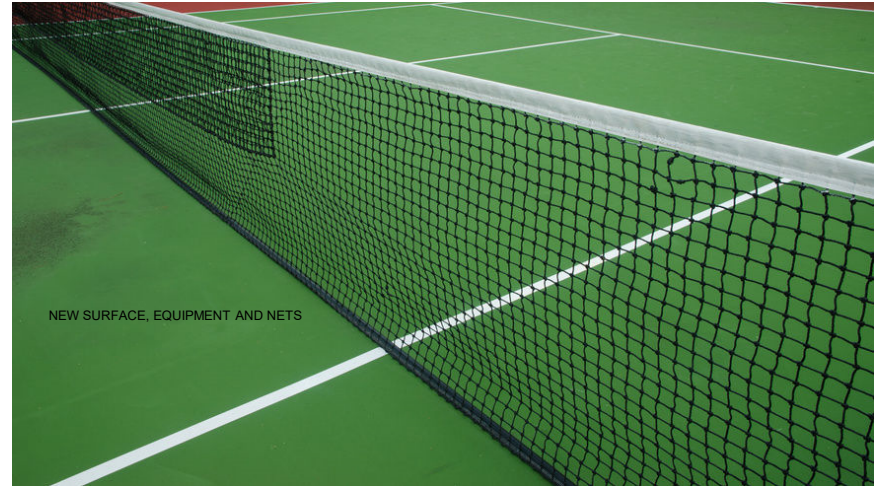
**HIGH**



NEW WINDSCREEN



EXISTING CONDITIONS



NEW SURFACE, EQUIPMENT AND NETS

# TENNIS COURT OVERLAY



<i>Expenditure to date</i>	321,245.00
<i>Pool budget (Belli)</i>	\$7,051,282.00
Site Infrastructure	5,000,000.00
New Concessions building	500,000.00
Tennis Courts	300,000.00
Interim Housing	1,256,410.00
Modernization Phase 1	7,743,590.00
Modernization Phase 2	6,000,000.00
Modernization Phase 3	4,000,000.00
Portable Demolition & Site Work	\$810,505.00
	<b>\$32,983,032.00</b>

BUDGET

THANK YOU!

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